

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Activity ^{1/}

(dollars in thousands)

ACTIVITY	FY 2001 Actual		FY 2002 Estimate		FY 2003 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Extramural Research: Arthritis and Musculoskeletal and Skin Diseases		\$340,227		\$382,694		\$414,679		\$31,985
Subtotal, extramural research		340,227		382,694		414,679		31,985
Intramural research	111	41,253	114	48,673	114	53,005	0	4,332
Research managment and support	98	14,912	98	18,873	98	20,544	0	1,671
Total	209	396,392	212	450,240	212	488,228	0	37,988

^{1/} Please see the following tables for the crosswalk from current law to proposed law to reflect the administration's proposal for full accrued retirement and health benefits.